

Public Document Pack



MEETING:	North Area Council
DATE:	Monday, 19 November 2018
TIME:	2.00 pm
VENUE:	Reception Room - Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the North Area Council meeting held on 17th September 2018 (*Pages 3 - 8*)

Items for Information

- 3 Smokefree Schools - Kaye Mann (BMBC Public Health)
- 4 Social Isolation and Cold Homes Prevention Project - Sharon Brown (DIAL)

Items for discussion

- 5 Commissioning, Project Development and Finance Update (*Pages 9 - 12*)

Items for Decision

- 6 Stronger Communities Grants (*Pages 13 - 22*)

Performance

- 7 Performance Management Report - Commissioned Projects & Grant Summary (*Pages 23 - 54*)

Ward Alliances

- 8 Report of the Ward Alliance Fund (*Pages 55 - 62*)
- 9 Notes from the Area's Ward Alliances (*Pages 63 - 74*)
Darton East – held on 11th September
Darton West – held on 10th September and 1st October
Old Town – held on 2nd October
St Helen's – held on 27th September

To: Chair and Members of North Area Council:-

Councillors Leech (Chair), Burgess, Cave, Charlesworth, Howard, Lofts, Miller, Newing, Pickering, Platts, Spence and Tattersall

Area Council Support Officers:

Tom Smith, North Area Council Senior Management Link Officer

Rosie Adams, North Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email governance@barnsley.gov.uk

Friday, 9 November 2018

MEETING:	North Area Council
DATE:	Monday, 17 September 2018
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present Councillors Leech (Chair), Cave, Charlesworth, Howard, Lofts, Miller, Platts, Spence and Tattersall

10 Declarations of Pecuniary and Non-Pecuniary Interests

Councillor Howard declared a non-pecuniary interest in Minute No. 14 on the agenda, as she has family members who are resident in Woolley Colliery Village.

11 Minutes of the North Area Council meeting held on 16th July 2018

The Area Council received the minutes of the previous meeting held on 16th July 2018.

RESOLVED that the minutes of the North Area Council meeting held on the 16th July 2018 be approved as a true and correct record.

12 Housing Migration Officer (Presentation) - Zoe Wardle

Zoe Wardle, Housing Migration Officer, was welcomed to the meeting and delivered a presentation about her role in the Private Sector Housing and Enforcement Service.

It was explained that the service deals with all issues capable of having a detrimental effect on others, including ASB, environmental issues, property/housing conditions, private sector housing, fly-tipping, littering and socio-economic and social issues. The service works closely alongside other agencies such as South Yorkshire Police, South Yorkshire Fire and Rescue, Adult and Children's Social Services, landlords/letting agents and other voluntary and community sector agencies, referring clients on where appropriate to other agencies such as Social Care (including Mental Health), Age UK, Berneslai Homes and DWP.

The aim of the service is to empower communities to work towards setting their own standards in terms of behaviour, environmental standards and housing and property standards and thus create and sustain safe and pleasant communities.

A number of case studies drawn from Darton East and Old Town wards were highlighted, together with a breakdown of the number of tasks undertaken across the years. It was noted that the majority of jobs fall into the category of 'waste', followed by 'fly-tipping'. The largest number of referrals were received from St Helens Ward, followed by Old Town.

Members asked a number of questions to which appropriate responses were given. Members were aware of a number of long-standing issues in their local areas such as ASB, gang related issues, drug problems, vulnerable families and younger children at risk which are now on the way to being resolved for the first time in many years. It was felt that this role had provided a much enhanced service, with brilliant outcomes and that if the service were to be decommissioned, would leave a massive gap in service.

RESOLVED that Zoe be thanked for the excellent work carried out to date, her attendance and contribution at the meeting.

13 Youth Participation Worker - Mark Glymond & Kelly Taylor

Mark Glymond and Kelly Taylor were welcomed to the meeting and gave Members a brief introduction to their work as Youth Participation Workers.

It was highlighted that building up relationships in communities is a key priority for the service, looking specifically at young people. Young people have been involved in consultations at Darton Park, work has been done with the Youth Council and attempts are being made to get into schools – contact with Horizon has been arranged. Detached youth work with young people who are difficult to engage takes place on Tuesdays, Thursdays and Fridays in the community. Mark and Kelly have been to all Ward Alliance meetings (with the exception of St. Helens, which is planned in the near future) and have also attended a number of local meetings/coffee mornings etc. A walkabout in Old Town is being planned.

RESOLVED that Mark and Kelly be thanked for their attendance and contribution.

14 Social Isolation and Cold Homes Prevention Procurement Update

The Area Council Manager introduced this item and updated Members of the North Area Council with regard to the current position of development, procurement and implementation of the commissioned service that is intended to address loneliness and isolation and prevent excess winter deaths in the North Area.

It was explained that the proposal suggested in the report would be complementary to the Energy Efficiency Works in Woolley Colliery Village, whereby residents would benefit from installation of first time central heating systems available for private homes made feasible by the monies secured from round one of the National Grid Warm Homes Fund. Many residents of Woolley Colliery Village have coal fired systems and thus experience genuine fuel poverty. Housing and Energy colleagues will also be bidding for Round 3 Funding, which will be for vulnerable and low income tenants which would again benefit some Woolley Colliery residents.

The Area Council Manager pointed out that six organisations who submitted tender responses had been interviewed, with tenders evaluated on a split of 80% quality, 20% cost. The moderation process was completed on 26th July. DIAL Barnsley scored 73.1% overall and are the preferred provider. DIAL will be invited to attend the next North Area Council meeting. It was highlighted that DIAL already have a presence in the area and that it will be exciting to get this project off the ground. It is expected that the project will be fully operational from December 2018.

RESOLVED that

- (i) Members note the outcome of the procurement process;
- (ii) DIAL Barnsley will be invited to attend the North Area Council Meeting on 19th November 2018.

15 Priority Working Groups

The North Area Council Manager introduced this item and highlighted the function of the Priority Working Groups, giving appropriate background information. It was reported that the working groups have been invaluable in ensuring that each ward is represented in the planning, development and delivery of Area Council service design and projects designed to benefit the North Area as a whole and that it is now necessary for each ward to adopt at least one priority or project per member.

It was explained that volunteers are being sought for a number of priorities and projects, including:

1. Opportunities for Young People
2. Health and Wellbeing
3. Environment
4. Anti-Poverty
5. Economic Regeneration
6. Community Magazine Editorial Group
7. Stronger communities grants (2019/20)

Members were asked to confirm with their ward colleagues that they are happy to be aligned to a specific priority project.

RESOLVED that

- (i) The North Area Council Members consult with their Ward colleagues and adopt at least one priority or project per member, and
- (ii) In doing so, the representative agrees to participate in priority working groups to ensure that each ward is represented in planning, development and delivery of projects that benefit the North Area as a whole.

16 Commissioning, Project Development and Finance Update

The Area Council Manager provided Members with a financial position and forecast for expenditure based on the projects that have been proposed, highlighting the forecast underspend of approximately £156,278 for 2018/19 and that the in-year balance exceeds the annual budget by £54,726. This excess is caused by the decisions to stop the Positive Progressions project, the delay in recruiting to the Private Sector Housing Support Officer role and recycled FPN income of £31,073 for 2017/18 which has now been received.

Members were reminded that no further recycled income will be received from environmental enforcement as the service has now ceased. However, it is hoped that the project will have led to behaviour change in communities.

A discussion took place about the Housing Migration Officer contract, which will be due for renewal from 18th January 2019.

Members were provided with the production timescale for the autumn issue of the Community Magazine. The Area Council funds the twice-yearly distribution costs of approximately £3,200 per issue.

Members were asked to alert the Area Council Manager to any proposed commissioning profile variations so that feasibility can be considered at the earliest opportunity.

RESOLVED that

- (i) The North Area Council note the existing budget position, current financial position and forecast for the funding commitments.
- (ii) Members renew the contract of the Housing Migration Officer on a fixed term basis for a period of 12 months.
- (iii) Members note the recruitment update for the Youth Participation Support Worker.
- (iv) Members note the update on the Social Inclusion and Fuel Poverty Reduction project proposal

17 Fresh Street St Helen's Extension - vouchers £8,500 for 6 months

The Area Manager provided Members with an update on Sheffield University's FRESH Street Project which has been active in Athersley North since March 2018.

It is proposed that due to the positive impact observed to date that the project should be extended by a further 6 months, as agreed in principle at the July North Area Council meeting. The extension to the project requires a further investment of £8,500 and all funding allocated must be spent within the designated time period.

RESOLVED that Members approve the further 6 months funding, valued at £8,500 as per the in-principle agreement at the July 2018.

18 Performance Management Report - Commissioned Projects & Grant Funded Project Summary

The item was introduced by the Area Council Manager. Part A of the Performance Management Report provides North Area Council members with an aggregate picture of how all the North Council contracted services contribute to achievement of agreed outcomes and social value objectives; Part B provides a summary performance management report for each of the contracted services for the 2018/19 Quarter 1 (April – June 2018) and Part C provides a summary of performance information from the Strong Communities Grants Projects.

Members discussed a number of issues arising out of the report:

It was felt that more flexibility is required in the Twiggs contract so that goodwill is not lost. There seems to be some confusion around the community interface, specific aims and objectives, types of work undertaken, volunteer split, and involvement in activities such as litter picking and removal of green waste.

Members were reassured that no funding had been lost due to the collapse of Homestart, It is unfortunate that this service has been lost altogether.

The success of the DIAL project was highlighted. The service has generated over £900,000 in overall benefit gain. Word of mouth continues to generate new customers. DIAL recently attended an 'hourbank' event at the Church Hall and continues to go from strength to strength.

Members were reminded that the Town Hall Open Day is on 6th December and that they should contact Nicola Grierson in the first instance, should they wish to book a stall.

RESOLVED:-

- (i) that Members note the content of the report; and
- (ii) that the Area Council Manager meet with Twiggs to discuss issues raised and identify a way forward

19 Report of the Ward Alliance Fund

The North Area Council Manager updated Members with regard to the financial position of the individual Ward Alliance budgets. Members were encouraged to identify projects for funding which could meet a recognised need for the Ward, which meet the wider public interest and which represent value for money.

RESOLVED that:

- (i) Each Ward in the North Area notes the update on the financial position of individual Ward Alliance budgets, and;
- (ii) Prioritises the efficient expenditure of the Ward Alliance Funds 2017/18, in line with the guidance on spend.

20 Notes from the Ward Alliance Fund

The meeting received the notes from the Darton East Ward Alliance held on 10th July, Darton West Ward Alliance held on 9th July; Old Town Ward Alliance held on 3rd July and St Helen's Ward Alliance held on 5th July 2018.

The following updates were received:

Darton East – Funds have been allocated to spring bulbs and Christmas and there are other projects in the pipeline – more details will be provided at a later date. The Rotary Club have donated a memorial bench which will be installed in the Memorial Garden. In terms of the village centre improvements, pavements have been replaced and kerbs heightened to ensure pedestrians are protected at all times.

Road work is to be completed shortly. It was reported that all the plants in the planter at Eastfield Arms have been stolen.

Darton West – The dog bin at Harry Road Recreational Ground is to be moved. The defibrillator which was funded by the Ward Alliance is being monitored, as it needs checking every two weeks – this is currently done by volunteers. The bug hotel ‘Buggingham Palace’ at Harry Road had been destroyed, which caused upset to children. Other projects are in the pipeline with Horizon school. A Christmas tree is to be erected at Redbrook, which means there will be 3 in the area.

Old Town – Cllr Lofts has spoken to the Emmanuel Church to seek clarification before signing the application for the Community Volunteer Co-ordination project as there is a need to get more volunteers. There was no gala this year due to a lack of volunteers. There will be 5 real Christmas trees in the Ward this year and the whole area will be lit up with solar powered lights. There is lots of potential for developing parkland in the ward and in the Pogmoor area particularly.

St Helens – The artnership meeting had developed and compiled a ‘what’s on’ leaflet, which is being delivered to residents. 100 metres of crocuses are to be machine planted on greenspaces across the estates. There are to be 3 Christmas trees this year, plus a memory tree at the chapel. The gala in July was well attended and improves year on year. There is new legislation regarding health and safety which need to be complied with. Community events will be used to host Christmas events this year. David and Ruth have resigned from volunteering and will be sadly missed. They were thanked for their input and dedication.

RESOLVED that the notes of the respective Ward Alliances be noted.

Chair

Item 5

BARNSELY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting:
19th November 2018

Agenda Item: 5

Report of North Area Council
Manager

Procurement Update, Financial Position and Forecast

1. Purpose of Report

- 1.1 This report provides the Area Council with a financial position and forecast for expenditure based on the projects that have been proposed.

2. Recommendation

- 2.1. **The North Area Council should note the existing budget position and forecast for the funding commitments.**
- 2.2. **Members should note the update on the Social Inclusion and Fuel Poverty Reduction inception phase.**
- 2.3. **Members are asked to consider how the hOurbank service could be sustained to compliment the Social Inclusion and Fuel Poverty Reduction project.**
- 2.4. **Members should note the current financial position.**

3. Background highlighting all significant financial commitment

- 3.0 The Anti-Poverty Community Outreach Project commenced on the 14th September 2015. This is a one year (plus one year) contract valued at £149,000 in total. The initial contract has now concluded.

The decision was taken to retender the opportunity for a further 2 years (+ 1 year) at a contract value of approximately £95,000 per annum. The provider commenced service delivery on the 14th September 2017. This contract will run until at least September 2019 provided the conditions of the contract are met.

- 3.1 The Clean and Green Service commenced on the 14th September 2015. This was a one year (plus one year) contract valued at £150,000 per annum. The initial contract has now concluded.

The decision was taken to advertise an enhanced tender opportunity for a further 2 years (+ 1 year) at a contract value of approximately £85,000 per annum. The provider commenced service delivery on the 2nd October 2017. This contract will run until at least September 2019 provided the conditions of the contract are met.

- 3.2 Housing Migration Officer Private Sector Housing Officer – At the November meeting 2017 it was agreed that the North Area would offer a Housing Migration Officer post at Grade 6 for 12 months fixed term. The successful candidate started on the 22nd January 2018. In addition to the salary fees the Area Council agreed to fund uniform, PPE including IT, phone and bodycam, plus a £5k annual working budget.

Members have agreed at the September 2018 meeting to extend the post from 22nd January 2019 on a fixed term basis for a period of 12 months.

- 3.3 Opportunities for Young People – Two 18hr Youth Participation Support Worker Grade 4 posts were advertised in May 2018. Interviews were conducted on 12th June 2018. References and DBS checks have been received. The officers started at the beginning of August. The posts are 12 months fixed term.

The funding for this project includes staff salaries and on-costs plus a mobile phone and laptop each. A working budget of £5,000 has also been agreed. The workers commenced their contract at the beginning August 2018.

- 3.4 Health and Wellbeing – At the November 2017 meeting The North Area Council agreed to consider a Social Inclusion Project with a Prevention of Winter Deaths focus. This would complement the work of Housing and Energy Colleagues who are looking at developing a Housing and Energy Advice Hub with housing energy advice. Aligning a 3 year pilot in North Area would be a fantastic opportunity to combine resources and realise positive outcomes for residents in the North Area. A workshop took place on the 10th of April which informed the specification that was signed off at the 14th May meeting.

The procurement process for this project was conducted during June and July 2018. DIAL Barnsley was the preferred provider when the process concluded. This contract is valued at £75,000p.a. (with a ceiling of £85,000) for two years, with the option to extend a third year. The contract commenced on the 3rd September 2018. At the time of writing the contract is in its inception phase and will go live from 1st December 2018. The service will be called 'Warm Connections'.

It has been recognised that the existing hOurbank project that DIAL deliver in the North Area would complement the Warm Connections Service. Members are requested to give consideration to how the hOurbank service could be continued in the North Area. If members are in agreement the Area Manager will approach DIAL to discuss options and utilise the remaining £10,000p.a. that forms part of this contract's budget envelope.

- 3.5 Stronger Communities Grant – The total funding available for 2018/19 is £80,000. A total of 7 applications were received. The grant is oversubscribed by in excess of £44,000. At the Grant Panel on the 15th March 5 projects were recommended for approval delivering a broad range of services up until March 2019.

A proposal has been submitted to Area Council to run the grant funding opportunity again in 2019/20. This is profiled in the annual budget. *Please refer to the separate agenda item.*

- 3.6 Community Magazine – The Area Council funds the distribution costs of the North Area Magazine. This is a twice yearly distribution costing approximately £3,200 per issue.

There was a new design and print company responsible for producing the magazine for the autumn 2019 edition. A review will take place after some initial teething problems.

4. Financial Position

- 4.1. At the September 2017 meeting The Area Council took the decision to reconfigure its annual financial commitment to ensure that the annual spend is in-line with the budget allocation. It was agreed to cease the Environmental Enforcement Service and proposed to introduce a Participation Worker for Young People.
- 4.2. It is forecast that there will be an **underspend of approximately £162,778 for 2018/19 (this includes underspend from previous years). However the in-year balance exceeds the annual budget by £48,226.**
- 4.3. This is a significant excess caused by the decisions to stop the Positive Progressions project £55,000, the delay in recruiting to the Private Sector Housing Support Officer role, and recycled FPN income of £31,073 for 2017/18 now received.

4.4. Outlined annual commitments from April 2018:

Contract	Annual Value
Anti- Poverty – Community Outreach	£95,000
Creating a Cleaner, Greener Environment in Partnership with Local People	£85,000
Housing Migration Officer – Grade 6 (+laptop and phone)	£35,000
Stronger Communities Grant	£80,000
Magazine Delivery (x2 deliveries p.a.)	£7,200
Support Worker - Youth Participation Grade 4 – two officers working 18hours (+laptop and phone) (+participation budget)	£26,000 & £5,000
Social Isolation and Cold Homes Project	£75,000
Devolved funding to Ward Alliances	£40,000
TOTAL	£447,400

5. Risks

- 5.1. Members please note that the Area Council has benefited from £112,294.00 in recycled FPN income since 2014. This ceased in March 2018 following the decision to decommission the service.
- 5.2. The proposed budget would take the Area Council £47,400 over budget pa for the next 3 years. However taking into account the current under spend or £167,183, the investment profiled in 4.4 would be feasible for the next three years and still leave approximately £19,000 unallocated.

6. Next Steps

- 6.1. Ensure that the Area Manager is alerted to any proposed commissioning profile variations so that feasibility considerations can be made at the earliest opportunity.

Officer Contact:
Rosie Adams

Tel. No:
01226 773583

Date:
07/11/2018

Item 6

BARNSELEY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting:

19th November 2018

Agenda Item: 6

Report of North Area Council
Manager

North Area Council Stronger Communities Grant Process review prior to 2019/20 funding round

1. Purpose of Report

1.1 To approve the Stronger Communities Grant Panel's recommendation to make the grant funding available for 2019/20.

1.2 To agree dates for advertising and of the grant funding opportunity.

2. Recommendations

2.1. Members approve the recommendation to run the grants programme in 2019/20.

2.2. Members agree the value of the grant funding pot for 2019/20.

2.3. Members to confirm which councillors will represent each ward on the grants panel 2019/20.

3. Documentation and Process

Attached to this document please find the Grant Panel's Terms of Reference. Appendix 1.

4. 2019/20 Allocation

The panel have recommended the grant funding allocation for 2019/20 is £80,000. This replicates the value of the 2018/19 grant funding.

5. Grants Panel

The 2019/20 Grants Panel ward representation is as follows:

Darton East	Cllr Charlesworth
Darton West	Cllr Howard
Old Town	Cllr Pickering
St Helen's	Cllr Platts

6. Proposed dates

If the Area Council agrees to run the grant funding programme in 2019/20, the indicative dates are as follows:

Advertise grant opportunity	3 rd December 2018
Closing date for grant applications	25 th January 2019
Packs to panel members	8 th February 2019
Panel Evaluation Meeting	28 th February 2019
Notification of successful applicants	7 th March 2019
Projects commence form	1 st April 2019

Officer Contact:
Rosie Adams

Tel. No:
01226 773583

Date:
05/11/2018

Appendix 1:

NORTH AREA COUNCIL COMMISSIONING **STRONGER COMMUNITIES GRANT PANEL 2019/20** **TERMS OF REFERENCE**

Background

The North Area Council has made £80,000 of the area allocation available to help address local priorities. Awards will range from £5,000 - £20,000. This is a one off grant funding opportunity, enabling projects to be delivered in the financial year 2019/20.

Membership

The Stronger Communities Grant Panel will consist of four Elected Members, one from each Ward of the North Area Council.

The Elected Members will be duly nominated by the ward they represent, and their position on the group be agreed through the North Area Council for an initial term of 12 months.

The Area Council Manager will support the Stronger Communities Grant Panel in an advisory capacity and adopt the role of Chairperson.

The Senior Link Officer will attend in an advisory capacity.

The Stronger Communities Grant Panel will be facilitated and supported by the North Area Team.

Purpose of The Panel

The purpose of the Stronger Communities Grant Panel will be:

To act as a funding decision sub-group to the North Area Council; making funding recommendations for the Stronger Communities Grant. These recommendations will enable the funding to be approved by the delegated officer.

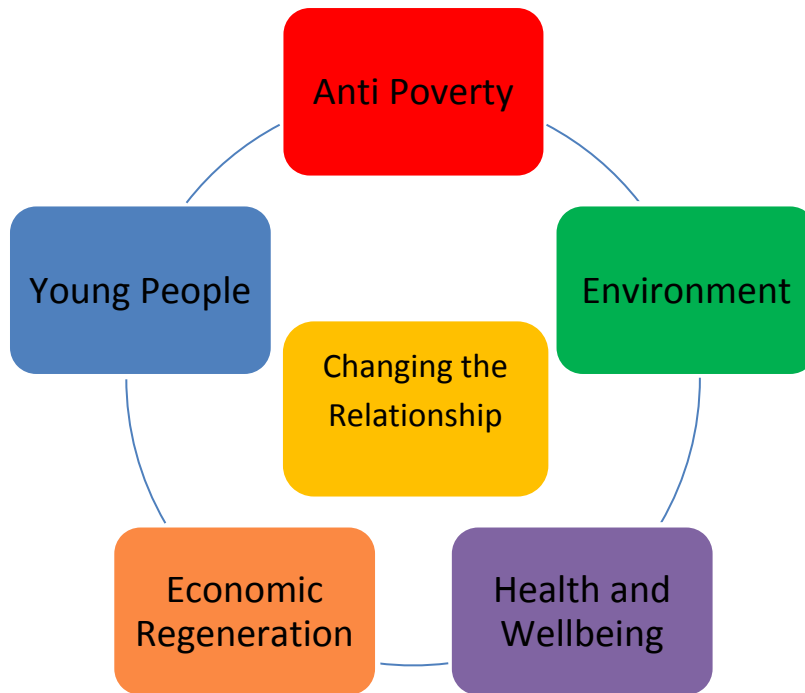
Aims and outcomes

Approved grants will be for the benefit of the North Area Council, and will meet both the corporate and Area Council priorities. The aims and associated outcomes of the Stronger Communities Grant can be seen below.

The aims:

To ensure that the £80,000 Stronger Communities Grant, made available by the North Area Council, is fully committed and allocated as appropriate.

The Area Council priorities are:



Opportunities for Young People	Raise the aspirations of young people and increased their life chances Help to ensure that young people in the North Area reach a positive post 16 destination
Health and Wellbeing	Prioritise the reduction in health inequalities between different parts of the Borough Support the many benefits of volunteering and foster our many and diverse opportunities for residents to gain new skills and experiences through volunteering
Anti-Poverty	Target young people, families and communities who may need advice and extra help in gaining the skills and experience they need to succeed
Environment	Maintain our parks and greenspaces for future generations through increased community stewardship
Economic Regeneration	Increase the skills of our current and future workforce Work with local businesses to plan for the future
Golden thread : Changing the relationship – Stronger Communities	Facilitate greater self-help Engage local communities in helping them shape decisions and services in their neighbourhood Ensure people of all ages have a much greater involvement in designing services and actively participating in improving their lives and Barnsley

Process and Best Practise

Decision will be reached at a Panel Meeting via a collaborative discussion where by majority decision can be reached.

In cases where the panel is split and cannot reach an amicable decision, the project will either be deferred awaiting further information or it will be rejected.

The Area Council cannot overturn the panel's recommendations.

The Area Manager will report decisions of the Panel to the North Area Council for information.

Safeguard public funds by being transparent, namely reporting decisions.

Roles and Responsibilities

Panel Members will be expected to:

- Make themselves available for panel meetings
- Read applications in advance of the panel meeting, independently score each application and make summary notes to ensure a concise and constructive conversation can take place at the panel meeting. (N.B. Unsourced applications will not be considered in the moderation process)
- Enter into debate regarding the merit of each applications
- Make decisions on applications for the benefit of the whole North Area

The Chair will be expected to:

- Keep the panel to time
- Lead a constructive debate in relation to each application
- Will Have no vote in the decision making process

Conduct and Values

All members must act in the interest of the whole North Area.

All members must be transparent about how decisions to award grants are made and be willing to share this information publicly.

The panel should work in a non-discriminatory way, making decisions that represent and affect all sections of the community.

Decisions

Decisions made by the Stronger Communities Grant Panel will be final. There is no right of appeal.

Sign off

We (members of the Stronger Communities Grant Panel) agree to these terms of reference.

Chair: _____ (Signed) _____ (Name)

Other names of members of the panel:

_____ (Signed) _____ (Name)

_____ (Signed) _____ (Name)

_____ (Signed) _____ (Name)

_____ (Signed) _____ (Name)



North Area Council

Stronger Communities Grant



Working together to build stronger communities across Barnsley North Area

PANEL GUIDANCE 2019-20

Dear Panel Member,

Thank you for volunteering to represent your ward in this valuable exercise, designed to allocate funding to community based projects that will help to address both BMBCs Corporate Priorities and those of the North Area Council. I hope this guidance will make this process as straightforward as possible.

Applications Received

The application deadline was: 12noon on Friday 25 January 2019.

x applications were received, totalling £xx,xxx. N.B. The total grant funding available for 2019/20 is £80,000.

You should have received your panel packs week commencing 8th February.

Individual Scoring

You will find all x applications in your panel pack. Each with a scoring matrix attached. Please complete a scoring matrix for each application (both a numerical score and comments on the reverse.) Bring this and the rest of your panel pack contents with you to the moderation meeting. For most of the packs there is supporting information which is not essential to the scoring process but has been provided by the applicants. Printing this seemed like a waste but I will email it to you so that you have an opportunity to look at this should you wish.

Completing this process in advance should save time at the moderation whilst still allowing for informed discussion to take place that will help you decide which projects have been successful in the process.

Stronger Communities Grants Panel Moderation meeting

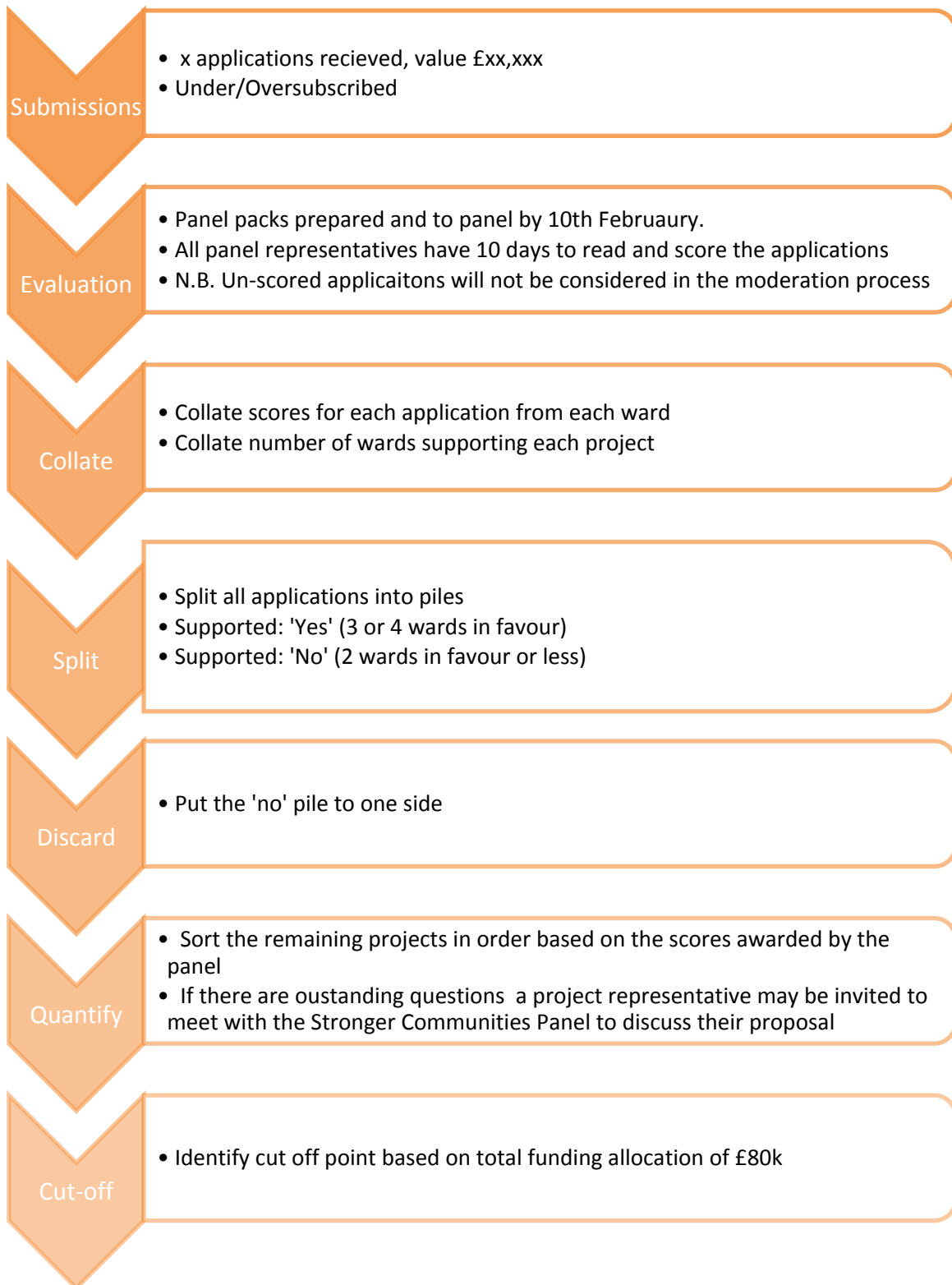
I look forward to seeing you at the moderation meeting. If you have any questions in the meantime please don't hesitate to contact me.

Day: Thursday
Date: 28th February 2019
Time: 14.30 – 16.30
Location: Town Hall, Room 3

Kindest regards, Rosie

Contact: RosemarieAdams@barnsley.gov.uk or 07971 079979

North Area Council
Stronger Communities Grant 2017/18 onwards - Approval Process



**North Area Council
Stronger Communities Grant application
Scoring matrix**



Name:	Representing Ward:
Project Number: Project Name:	Name of Organisation:

For all questions, please score out of five points unless stated otherwise.

Scoring Levels

- 1 = Little or no evidence to support the criteria
- 2 = Some evidence to support the criteria
- 3 = Sufficient evidence support the criteria
- 4 = Considerable evidence to support the criteria
- 5 = Strong evidence to support the criteria

Criteria	Score
The project clearly supports the North Area Council Priorities: <ul style="list-style-type: none"> Opportunities for Young People Health and Wellbeing Anti-Poverty Environment Economic Regeneration Changing the relationship – stronger communities 	Please indicate which of the priorities the project supports by indicating against the priority opposite <u>and</u> score below. Projects supports at least one priority /1 Project supports an additional priority(ies) (extra point) /1
The need for the project is clearly shown i.e. an evidence base for this project and local demand is demonstrated.	/5
The aim/purpose of the project is clearly defined.	/5
Project outcomes (what will change as a result of the project) are clearly stated and are deliverable.	/5
A wide range of beneficiaries will benefit i.e. The project is inclusive and open to the wider community.	/5
The project contributes to stronger communities, capacity building and sustainability by providing volunteering opportunities.	/5
The project milestones are well considered and the implementation plan of the project is thorough.	/5
The proposal demonstrates a good understanding of how to monitor the performance of the project, and how to measure outcomes.	/5
The evidence the applicant will produce as part of the monitoring process will enable the grants panel to understand what has been delivered.	/5
The project represents good value for money.	/5
Project expenditure is realistic and achievable.	/5
The project team are realistic in acknowledging any difficulties they may have, and have identified achievable solutions.	/5
Total	/57

N.B. Please note your comments/observations on the reverse.

Name:	Representing Ward:
Project:	Name of Organisation:

Other comments/general observations:

Panel Representative Signature:	
Date:	
Overall project score:	Project supported :
	YES <input type="checkbox"/> NO <input type="checkbox"/>

Item 7

BARNSELY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting:

19th November 2018

Agenda item: 7

**Report of
North Area Council Manager**

North Area Council – 2018/19 Quarter 2 (July – September 2018) **Performance Management Cover Report for Commissioned Projects and** **Stronger Communities Projects**

Recommendations

It is recommended that:

- 1. Members note the contents of the Performance Management Report Attached, Appendix 1.**

Background

A comprehensive North Area Council Performance Report for the period July – September 2018 (2018 Quarter 1) has been produced and is attached, Appendix 1.

Performance Management Report (attached at Appendix 1)

Part A of the North Council Performance report provides North Council members with an aggregate picture of how all the North Council contracted services contribute to the achievement of each of the North Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from each contract for the period July to September 2018.

Contracted Service Providers:

- CAB & DIAL – Community Outreach Project
- Twiggs Grounds Maintenance – Creating a cleaner, greener environment in partnership with local people
- DIAL – Social Isolation and Warm Homes

Part B provides North Council members with a summary performance management report for each of the contracted services for 2018/19 Quarter 2 (July – September 2018). The report provides RAG ratings plus updated information from all North Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

The report provides a link between the commissioned services and the Public Health Outcomes: <https://fingertips.phe.org.uk/profile/public-health-outcomes-framework>

Part C provides a summary of performance information from the Strong Communities Grants Projects.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

Please note there are two start dates for the grant projects from 2017/18. The second round did not start until October 2017 and will run until the end of October 2018. The projects are grouped in the report based upon their start date.

Performance Report –Issues

Two of the North Area Council contracts continue to perform well. One is over capacity.

The third is in its inception period and will be live from 1st December.

Appendices

Appendix 1: North Council Performance Management Report - Quarter 2 2018/19 (July to September 2018).

Officer Contact:
Rosie Adams

Tel. No:
01226 773583

Date:
5th November 2018

NORTH AREA COUNCIL

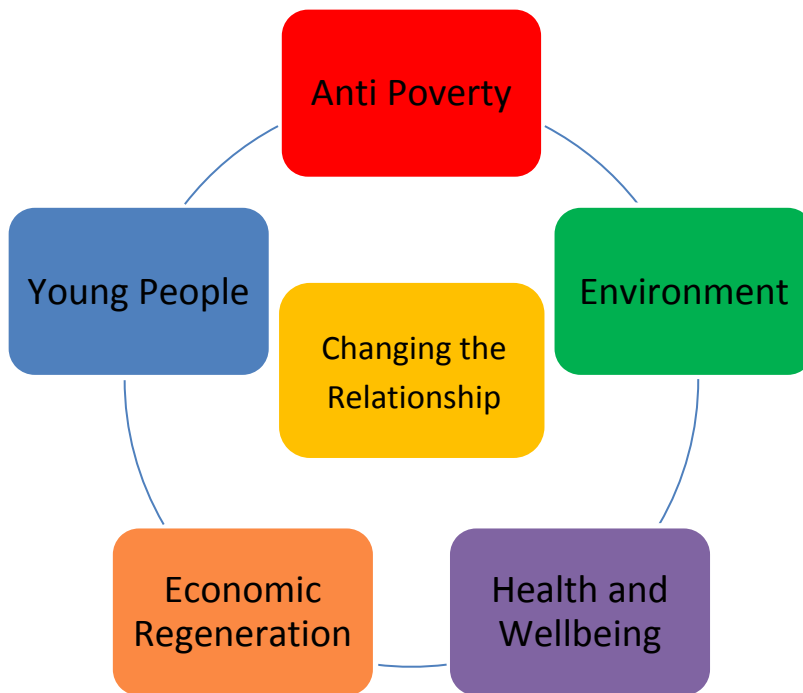
Project Performance Report

Q2 2018/19 (July – September 2018)

November 2018

INTRODUCTION

North Area Council Priorities



Contributing to the following Corporate Priorities and Outcomes:

THRIVING & VIBRANT ECONOMY	PEOPLE ACHIEVING THEIR POTENTIAL	STRONG & RESILIENT COMMUNITIES
<p>Outcomes:</p> <ul style="list-style-type: none"> 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing 	<p>Outcomes:</p> <ul style="list-style-type: none"> 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active 	<p>Outcomes:</p> <ul style="list-style-type: none"> 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North Area Council. A number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date	Updates
Anti-Poverty	Financial Inclusion Service	CAB & DIAL	£148,120 2 years	14 th September 2015	Contract Concluded
Anti-Poverty	Financial Inclusion Service	CAB & DIAL	£190,000 2 years (+1yr)	14 th September 2017	Contract Live – Performing well
Young People	Summer Holiday Internship 2014	C&K Careers	£39,410 9 months	April 2014	Contract Concluded
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015	Contract Concluded
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2016	Contract Concluded
Environment	Environmental enforcement	Kingdom Security	£ 54,771 1 year + £81,844 8 months	4 th August 2014 August 2015 – March 2016	Contract Concluded
Environment	Environmentenforcement	Kingdom Security	£120,640 per annum (1yr+1yr+1yr)	1 st April 2016	Contract Concluded
Environment	Clean & Green Community Development	Forge c/o Anvil CIC	£150,192 2 years	14 th September 2015	Contract Concluded
Environment	Clean & Green Community Development	Twiggs Grounds Maintenance Ltd	£169,932 2 year (+1 year)	2 nd October 2017	Contract Live
Economic Regeneration	Small Business Development Survey	Barnsley Business and Innovation Centre	£2,250 £5,000 - 6months	Aug 2016 April 2017	Survey Biz Surgeries
Health and Wellbeing	Healthy Eating Project	South & West Yorkshire (NHS) Foundation Trust	£98,893 18 months	16 th October 2014	Contract Concluded - April 2016
Health and Wellbeing	Social Isolation and Cold Homes	DIAL	£150,000 2 years (+1year)	1 st September 2018	Inception Period. Live 01/12/12

PART A - OVERVIEW OF PERFORMANCE

2 contracts have formally completed their contract monitoring/contract management reporting for Q1 2018/19. The following tables therefore reflect the overview of performance of **3 live contracts only**. These contracts are:

- Twiggs – Year 1, Q3
- CAB & DIAL Contract 2, Year 1, Q3
- DIAL (Social Isolation)

The North Area also funds 3 contracted posts:

- Housing Migration Officer
- Youth Participation Officer (x2)

Anti-Poverty

Performance Indicator	Target	Achieved to date
CAB & DIAL Contract		
Number of financial / debt settlements negotiated		9
Cases of homelessness prevented		1
Overall benefit gain (in £)		£909,058
Debt Managed (in £)		£73,294
Home environment (regardless of tenure) – Social Isolation & Cold Homes		
Savings derived as a result of energy switching (in £)		

Young People

Performance Indicator	Target	Achieved to date
Number of young people engaged by Youth Participation Officers		
Number of sessions delivered by Youth Participation Workers		

N.B. New performance indicators will be developed once the role of the young person's participation workers are established.

Environment: Education & Support

Performance Indicator	Target	Achieved to date
Public Spaces - Twiggs		
Number of local businesses supported at planned events	60	48%
Number of new groups formed with support of Twiggs	4	50%
Number of hours of volunteering generated	1200	65%
Number of volunteers trained in horticultural skills	32	171%
Private Rented Homes - Housing Migration Officer		
Number of vulnerable households identified		40
Number of properties improved because of service intervention		4
Number of requests to landlords (both formal and informal)		21
Number of community protection written warnings issued		15
Home environment (regardless of tenure) – Social Isolation & Cold Homes		
Numbers of household receiving heating and energy efficiency measures.		
Number of volunteers trained to deliver home energy advice and energy switching sessions		

Health and Wellbeing

Performance Indicator	Target	Achieved to date
Anti-Poverty – CAB & DIAL		
Local residents experienced improved health and wellbeing		85%
Local people feel more able to manage their own affairs		70%
Home environment (regardless of tenure) – Social Isolation & Cold Homes		
Individual needs assessments completed		
Reduction in feelings of loneliness and isolation within the client group		
Improvement in Mental Wellbeing of residents		
Number of new social networking groups		

Twiggs Grounds Maintenance - Q1 report received Oct '18

Clean and Green		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
Health and Wellbeing	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
Changing the Relationship	Overall satisfaction with delivery against contract	●

Extract from the providers quarterly narrative report:

Performance Indicator	Yr Target	Q1	Q2	Q3	Q4	Cumulative
Twiggs social action events	12	48	26			74
Community groups supported	12	25	12			37
Areas adopted by residents	4	2	2			4
Volunteers recruited to Twiggs events	48	364	189			553
Areas of blight targeted	100	57	49			106
Local business engagement	60	29	9			38
Restorative justice sessions	4	2	1			3
Local spend	90%	95%	95%			95%

Hot Spots - The following areas have been identified:

1. Old Town Ward – Honeywell Lane, litter issue. There is no bin as it was removed.
2. Old Town Ward – West Road
3. Old Town – St Paul’s Church Field
4. Darton East Ward – Birkinshaws Green, Darton Lane. Litter on greenspace and also at the bottom of School Street.
5. Darton East Ward – Darton Park Roadside, Blacker Road
6. Darton West Ward – Churchfield Lane
7. Darton West Ward – Longfields Carpark
8. Darton West – Highfield Road
9. St Helens Ward – Mansfield Road ginnel, Athersley North
10. St Helens Ward - Stoney Road Footpath
11. St Helens Ward – Laxton Road ginnel

Supported Projects – Details for Evidencing

We have had contact and offered support with many existing groups, businesses and schools throughout the North Wards this Quarter.

We not only physically support local existing groups/ businesses, but we also utilise our capabilities with Facebook, Twitter and our contacts, to promote their events and/or information relevant to the wards.

Tuesday 10th July 2018 – Athersley Cares, St Helens

Working with the group creating more bird feeders and clearing up the outside space in preparation for Barnsley Chronicle to report on the fantastic progress made so far throughout working together. The group continue with their own activities in between our visits using the knowledge transferred by our team. Our visits are less frequent, allowing the group to work more independently with their outdoor space.

Number of Adult Volunteers - 11

Number of Young Volunteers – 11

Total Number of Volunteers – 22

Number of New Adult Volunteers – 0

Number of New Young Volunteers – 0

Total Volunteer Hours - 44

Thursday 19th July 2018

Supporting Darton Bowling Club

Cutting the hedges along the Bowling Green. Supporting the volunteers carrying out their own maintenance activities with their own tools.

Number of volunteers supported: 4



Tuesday 7th August 2018 – Mapplewell Park, Darton East

Litter picking and scraping back the area, trimming the hedges, strimming back the over growth and grass cutting

2 large sacks of litter removed from the area

Number of Adult Volunteers- 4

Number of Young Volunteers – 0

Total Number of Volunteers – 4

Number of New Adult Volunteers – 4

Number of New Young Volunteers – 0

Total Volunteer Hours - 12

Signature/ details obtained for evidencing purposes

Friday 24th August 2018

Supporting Friends of Wilthorpe Park

Clearing over growth and self-sets – 1 large sack of litter waste and 2 van loads of green waste cleared from the area.

Supporting 5 volunteers



Thursday 23rd August 2018 – The Quarry litter pick (Newhill Road) , Old Town

Litter picking the Quarry and surrounding areas with 14 volunteers, 37 large sacks of litter collected and removed.

Meeting arranged with the Quarry Group to continue plans towards formally setting up of their group focusing around the Quarry and Brettas Park Areas.



Number of Adult Volunteers- 9

Number of Young Volunteers – 5

Total Number of Volunteers – 14

Number of New Adult Volunteers – 3

Number of New Young Volunteers – 1

Total Volunteer Hours - 28

Signature/ details obtained for evidencing purposes

***TWIGGS contribution to Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons
Health Improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being

CAB & DIAL 2 - Quarter 2 report received October 2018

	RAG
Health and Wellbeing	●
Anti Poverty	●
Changing the Relationship	●
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Extract from the providers project summary report:

During Quarter 4 of this project period the service provided advice to 352 client contacts, bringing the total client contacts for the whole year to 1,779. This quarter we have generated an estimated £973,865 in benefit gains for clients that accessed support through this project and helped to manage £120,971 of debt. This means that the total estimated benefit gain for the project this year has reached £2,815,177 and the debt managed stands at £429,874.

As we have come to expect, the majority of clients accessed the service for help with benefits, supported by both DIAL and CAB, although CAB do also support clients with a range of other issues including debt, employment, family issues, housing and legal support.

Although the percentage has dropped since last quarter, many clients still require support with form filling. In Quarter 4, we supported 184 clients with this service.

Staff have been carefully monitoring client eligibility and this quarter advisers have seen 10 out-of-scope clients – less than 3% of total clients. YTD the percentage of out-of-scope clients remains at 5%.

Case Studies

Client attended outreach for help in challenging a decision to refuse their claim to Personal Independence Payment.

The client suffers from severe mental health issues and multiple joint pains. The client's speech was random and almost incoherent due to their loss of self-esteem and poor confidence. Their appetite was affected and they were prone to suicidal thoughts. Client is under the care of a GP and mental health services. The client's personal relationships had suffered to the point where their partner was considering leaving the family home due to the stress of caring for them. The client was socially isolated and withdrawn and spent most of their time either in their bedroom or just sitting in the car on the driveway.

The whole family were at the end of their tether with worrying and stress, the client spent all of their time ruminating about the past and was suffering Post Traumatic Stress Disorder after being abused as a child.

The family's situation was aggravated by suffering financial hardship and they were struggling even to pay for the most basic items of daily life, including fuel and rent.

DIAL helped the client submit a detailed and substantive mandatory reconsideration, which was refused. DIAL then assisted with submitting an appeal based on the original points raised in the mandatory reconsideration. The case proceeded very slowly towards an appeal which was eventually successful after an 8 month delay.

Unfortunately, just before the appeal the client was forced to flee their home due to domestic violence and after a period in hostel accommodation was given a council house. We then gave advice on housing benefit, council tax support and help from agencies for furniture and other basic essentials.

The client is now settled and living in another area.

The client was awarded the enhanced rates of both daily living, (£85.60 per week and mobility £59.75 per week), and also qualified for the Severe Disability Premium on top of their Employment and Support Allowance, (£64.30 per week), for 3 years.

The client has got their financial affairs in order and they are receiving extra help at home from a Tenancy Support Worker.

*CAB and DIAL's contribution to public health outcomes

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.09	Sickness absence rate
1.15	Statutory homelessness
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people
4.15	Excess Winter Deaths

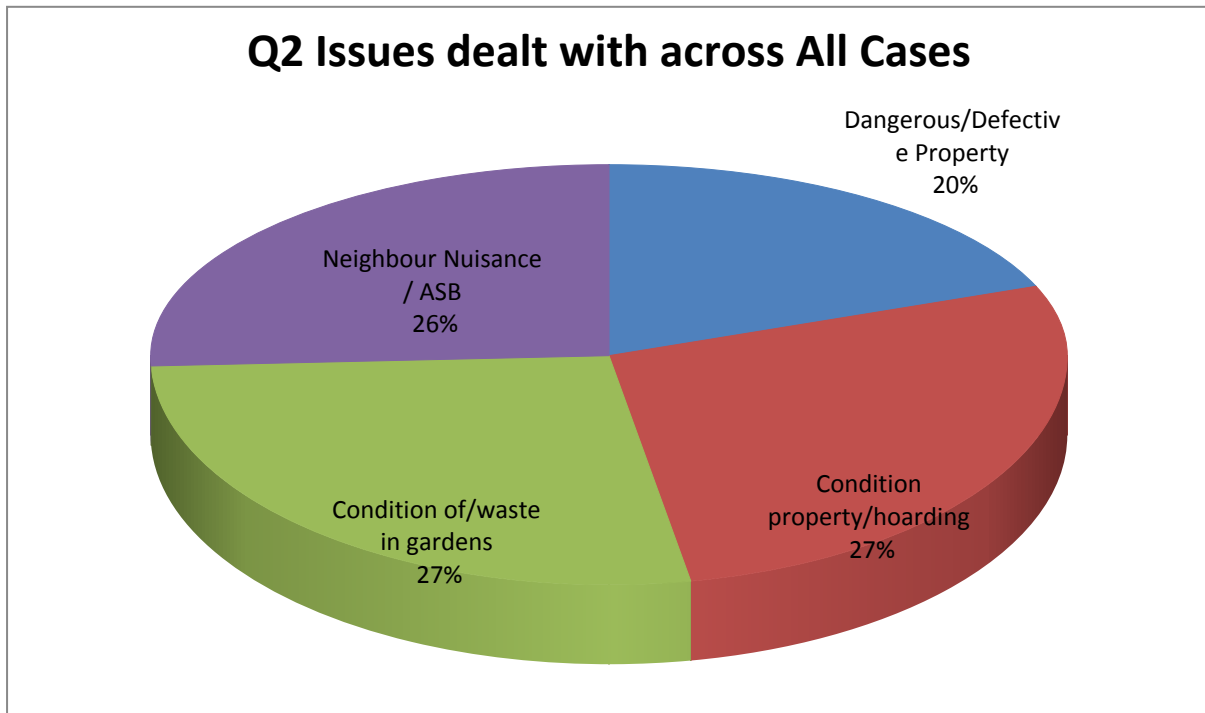
Housing Migration Officer – Report received October 2018

<p>Health and Wellbeing</p> <p>Anti Poverty</p> <p>Changing the Relationship</p>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

Purpose of Post

To ensure compliance with the legislation and statutory obligations of the Council dealing with poor housing and environmental conditions in the Private Rented Sector, ensuring effective regulation with a balanced proactive and reactive approach through the discharging of informal, formal and legal actions. Contribute to improved standards in the local private rented sector and stability for both tenants and landlords.

- Provide advice, guidance and support in accordance with approved Council policies, procedures and statutory responsibilities pertaining to private sector housing and the environment.
- To pro-actively engage and liaise with internal and external stakeholders including tenants, landlords, members of the public and partners, developing strong and cohesive working relationships.
- Respond to requests for service, investigate complaints and provide advice on sub-standard housing conditions in the private rented sector.
- Contribute to the development and delivery of a highly visible proactive approach to raising standards of poor quality private sector housing across the Borough.



CASE STUDY - OLD TOWN AREA

These concerns were raised during an area walk about, a local resident had environmental concerns for their property as they felt that the damp in their dwelling was being contributed to by the neighbouring property, the concerns initially were with pest and vermin in the area.

The initial concerns were:-

- **The welfare of the occupants** to the dwelling. are economic migrants from the Latvian Roma community ,the family comprises of the mother Grandmother farther and four children aged 10 months ,24 months 7 years old 9 years old . The mother has also failed to meet the needs of her children by failing to ensure that they attend all their appointments partly due to communication and language barriers the youngest girl aged two and a half years old has rickets due to the lack of adequate nutrition & inappropriate poor housing conditions.
- **Environmental Issues;** Severe damp and mould growth was identified throughout the property, with no functioning heating system for several months. This has hugely contributed to the damp and mould throughout the property.
- The family were also not recycling and managing their waste effectively impacting upon others in the residential area and businesses, the property was not being managed effectively due to the landlord going into administration. The property had impacted upon other neighbouring properties becoming a being blight on the area as well as issues with pest & vermin impacting upon other homes and small businesses in the local area.
- **Housing disrepair** issues; the lack of a fully functioning heating system has caused the property to become full of black spot damp throughout the property due to the overcrowding and poor ventilation within the property.
- Disrepair to the lower flat has also contributed to the upper floor having issues with pest and vermin further impacting upon the health & wellbeing of the family.
- **Impact upon others within the immediate area.**

- The adjoining dwelling also has damp due to the original boiler leaking causing damp on the internal wall to the property.
- Disrepair to the upper floor windows also caused a danger to the public.

Interventions

I carried out a full property check to ascertain occupation and who would now be managing the property during the administration process.

- I liaised with our local SNT, DWP, Housing Options, Berneslai Homes, Children's Social Care and Education, Welfare & Translation Services & voluntary sector agencies.
- I have also ensured that all local health & Safety guidelines were met - ensuring the safety of myself and others.
- I carried out an initial site visit to the property to carrying out a dynamic risk assessment and a full HSSRS inspection to identify the issues in terms of the housing disrepair & to collate photographic evidence.
- I identified the dwelling as having category a hazards with the amount of damp and mould present in the property, due to the property being over crowded with no heating, hot water causing server condensation due to the lack of ventilation throughout the property.
- Contact was made to Children's Social Care to identify if the family were linked into services.
- Referrals were made to Housing Options and Berneslai Homes.
- Contact was made with the D WP to identify the economic wellbeing of the family and identify the financial support currently in place for the children.
- Referrals were made to the CAB to further support the family to take the Habitual Residency test to support a positive move on for the Family
- Regular TAF meetings were arranged and attended by all professionals to ensure that the needs of the older children were being met.
- I supported the health Visitor and family support worker to refer the case Back to Children's Services to ensure the health needs of the younger children could be met.
- The mother was also supported to ensure that she could communicate effectively with all professionals to support her to meet her own needs and the needs of her family.
- The Family were also supported to find alternative and appropriate accommodation within the private Sector .as the mother failed to pass the habitual residency excluding her from securing accommodation within the social housing sector.
- I also made contact with the local residents and local businesses to identify ant current issues as well as being able to confirm how the property was actually occupied.
- I made three attempts to make contact by attending at the property as I was concerned for the health and welfare of the occupants I was then able to make contact with the family support worker that had been allocated to the family through Children's Social Care.
- I requested a multiagency meeting at the school attended by the older children to identify how the family was currently being supported and how they could be further supported moving forwards.
- I made contact with the administration company advising them of the disrepair to the property and served A Statutory Notice under section's 11 & 12 to carry out the repairs needed to the property.
- I supported the administration company to carry out a full lock change to both properties and supported the administration company by giving access to contractors appointed by them to make the property's safe and secure once the family had vacated the dwellings.to ensure the local communities safety.

Outcomes Achieved

- I made referrals to Housing Options, Berneslai Homes, Citizens Advice, and Migrant Action.
- I co-ordinated all visits with Children’s Services Health & Education to support the family
- I ensured that the parent could communicate effectively with all professionals using social media in the first instance and then by using the Big Word Service by ensuring that a translator could be present at all meetings, with the consent of the family.
- I referred to case Pest control to address the issues around pest and vermin within the property and the curtilage of the surrounding properties and businesses ensuring that best practice and advice could be delivered professionally and appropriately to those affected.
- The family were not able to be housed by the local authority due to a lack of supporting evidence to confirm their periods of residence in the UK; however they were successfully & appropriately rehoused within the private sector.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01i	Children in low income families (all dependent children under 20)
1.06ii	Adults in contact with secondary mental health services who live in stable and appropriate accommodation
1.15	Statutory homelessness
1.17	Fuel Poverty
1.18i	Social Isolation: Percentage of adult social care users who have as much social contact as they would like
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people
4.15	Excess Winter Deaths

Youth Participation Officers – contract commenced on 1st Aug '18

<div style="background-color: #0070C0; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Young People</div> <div style="background-color: #6A5ACD; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Health and Wellbeing</div> <div style="background-color: #FF8C00; color: white; padding: 5px; border-radius: 10px; text-align: center;">Economic Regeneration</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Purpose:

The Youth Participation Support Workers will develop, plan, coordinate and deliver a needs based engagement and participation plan for young people that is empowering and fosters self-reliance for both individuals and groups. They will cultivate and support structures that allow young people to articulate their needs and encourage them to be active citizens and make a positive contribution to community life.

The Youth Participation Support Workers will establish and maintain informal positive and professional relationships with young people aged 11 -19 years via events and face to face sessions in schools, youth groups and outreach work in the community. Delivery will be linked with the locality based governance structure which requires you to establish progressive working relationships with the Ward Alliances for the following electoral wards: Darton East, Darton West, Old Town and St Helen's.

Performance Update:

Will be included in the subsequent performance report.

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01i	Children in low income families (all dependent children under 20)
1.03	Pupil Absence
1.04	First time entrants into the youth justice system
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.09	Smoking prevalence at age 15

DIAL (Social Isolation) – Contract commenced on 1st September

<p>Health and Wellbeing</p> <p>Anti Poverty</p> <p>Changing the Relationship</p>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Service Outline

The service will include two social isolation workers who will conduct home visits and assess the needs of both the individual and their home environment. Support and advice will be offered to help people become more social integrated, leading to greater resilience. There will also be advice given regarding energy switching and varying behaviour patterns within the home to maximise warmth and ventilation. The model will also include recruiting a team of volunteers who will be trained as home energy champions.

Delivery Update

The service is currently in its inception phase and will go live on the 1st December 2018.

DIAL's contribution to public health outcomes





Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01i	Children in low income families (all dependent children under 20)
1.17	Fuel Poverty
1.18i	Social Isolation: Percentage of adult social care users who have as much social contact as they would like
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
2.24	Emergency hospital admissions due to falls in people 65 and over
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people
4.15	Excess Winter Deaths

PART C – COMMUNITY GRANTS SUMMARY PERFORMANCE MANAGEMENT REPORT

OCTOBER 2017 TO SEPTEMBER 2018

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END	REPORTS
Ad Astra	Changing the Relationship	New Lodge	£ 19,500	October 2017	September 2018	Report submitted June 2018
Emmanuel Methodist Church	Health and Wellbeing	Stage Lighting	£ 5,000	October 2017	December 2018	Report submitted June 2018
Homestart	Health and Wellbeing	Lifeline Project	£ 19,811	October 2017	September 2018	Report submitted June 2018

Ad Astra Barnsley CIC – New Lodge

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

The Community Interest Company aims to use their management of New Lodge Community Centre to provide activities to involve a wide range of New Lodge and St Helens residents. These activities aim to provide a variety of volunteering opportunities, health benefits and improve community cohesion.

In addition Ad Astra will continue in its primary aim of raising the aspirations of young people throughout the North Area by providing and involving themselves and their volunteers in a wide range of community activities. These will be Family Fun days, After School Clubs, Peer support and Anti Bullying workshops and events to help improve the local environment.

Performance Summary:

Extract from Ad Astra's Quarterly Report -

Our Current programme for New Lodge Community Centre is as follows: Under advice from the local community and our volunteers we have tweaked the programme again. This is an ongoing working programme that we will continue addressing to meet the needs in the community.

Mondays

AM – We run a Coffee Morning

PM – We run a Woman's Well Being Group

Afterschool – We have an afterschool Group Construction Club

Evening Hire – Karate Club

Tuesdays

AM – We have a Coffee Morning with Food Distribution

PM – We have our Bingo session

Afterschool – We have our 5 – 8 Munchkins Group

Eve – We have our Youth Club for 8 – 13years

Wednesday

AM - We have Tinky Tots, which is our Pre School Dance and Movement group – this started quietly and has now grown to capacity – we may need to look at adding an additional slot because the children and parents love this session.

Evening Hire – AM Dance Academy

Thursdays

AM -Thursday mornings are now a Supported Coffee Morning sessions for Parkinson's Dementia and Isolation and Parents with SEND children

Eve – We have an Adult Dance and Fitness class which has picked up very well with 12 regular attendees

Fridays

AM - Tinky Tots Play session – Toddler group

PM – Joint Support Session for Job Search and Job Coaching with CRT – This has been stopped for a short period

Social Action and Volunteering - Hours are recorded:

Volunteer hours – A basic Average – Each session has a signing in book – These hours do not include all the additional hours that the volunteers add to their weekly volunteering – washing – cleaning – buying supplies. – Prep for events – prep for sessions.

Session delivery (average only - 2 hours per session)

Mondays - 2 session with 3 volunteers (10hrs)

Tuesdays – 4 sessions with 12 volunteering throughout the day (24hrs)

Wednesday – 1 session with 1 volunteer(2hrs)

Thursday – 1 session with 3 volunteers (6hrs)

Friday – 2 sessions 4 volunteers (8hrs)

We have had one Individual Supervision this quarter with all volunteers this term = 32 hours

Emmanuel Methodist Church – Stage Lighting

Satisfactory quarterly monitoring form submitted	●
Project milestones achieved	●
Project indicators / targets met	●
Overall project progress & achievements	●

Project Summary:





Emmanuel Church hosts a number of concert and performing arts events during the year. The church has been advised by concert users that the lighting in the concert space is not fit for purpose. The grant funding will contribute to larger financial commitment to replace the stage lighting in the main concert area.

Performance Summary:

The lighting system was replaced on 10th November 2017. 5 volunteers have been trained to operate the lights and a new drama group has now been started spurred on by the opportunity to preform productions in The Sanctuary.



Homestart – Lifeline Project

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

Homestart intend to deliver a project to provide unique and proven support to isolated and vulnerable families in north Barnsley, building on the work we have delivered in other areas previously.





Homestart have use a volunteering model to support their delivery and they intend to recruit and specifically train local people on their accredited course to become volunteers and undertake home-visits, where they can provide practical help, emotional support and parenting advice to families who are struggling.

PLEASE NOTE - *Home-Start South Yorkshire went into liquidation on the 1st June 2018. Up until this point they had achieved some fantastic results in the North Area and their volunteers were working well with local families. Please refer to the case study below.*

APRIL 2018 – MARCH 2019

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END	REPORTS
YMCA	Opportunities for Young People	Youthwork	£16,056	April 2018	March 2019	Submitted July 2018
DIAL Barnsley	Health and Wellbeing	hOurbank	£14,662	April 2018	March 2019	Submitted July 2018
Ad Astra	Opportunities for Young People	Taking Young People Seriously	£19,925	April 2018	March 2019	Submitted July 2018
Woolley Miners Welfare	Opportunities for Young People	Tractor Project	£9,800	April 2018	October 2019	Due Nov 2018
RVS	Health and Wellbeing	Looking out for older people	£19,557	April 2018	March 2019	Submitted July 2018

YMCA – YMCA Youthwork

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

The project aims to maintain and further develop the YMCA Youth Work project in the North area, based on needs assessed and consultation with stake holders, staff and young people; enabling children and young people from the localities to access a range of positive activities which provide alternatives to risk taking and anti-social behaviour and contribute to improving their overall health and wellbeing.

To maintain and expand a programme of open access positive activities, provision, and opportunities for young people in the locality; including centre based youth work and weekly detached youth work in the area.

Performance Summary (extract from quarterly report):

The project is providing a flexible programme of activities with 2 weekly, age specific, open access youth club sessions during term time at YMCA Barnsley, along with holiday provision, 1 weekly detached session and engagement activities in the locality area.

The level of participation in this reporting period is positive and reflects the consultation and outreach activity, the weekly youth clubs are very well attended and retaining a high level of participants from the North Area and the detached programme is successfully engaging with a wide range of young people in and the Area. The 238 attendances are broken down as follows:

Detached: 76 Junior Youth Club: 59 Y stay In: 103.

These are only young people from the North Area we have included a map of participants to illustrate this.

The programme of activities in the youth clubs during this quarter has included:

- Regular consultation and engagement with young people about programme of activities.
- Opportunities for peer support and youth volunteering within each centre based sessions.
- Senior Youth group programme opportunities around health and wellbeing, belonging, personal safety, self-image, relationships, sexual health, sports, games, arts and crafts. Specific projects include exploring different lifestyles, discussed life experiences and questioned our own tolerances / intolerance of certain people from certain backgrounds.
- Junior Youth Group programme opportunities around health and wellbeing, belonging, team development and facing new challenges. Along with the usual programmes of seasonal activities, sports, games, horticulture, arts and crafts.





Y Stay In youth club has continued to attract new members almost on a weekly basis with approximately 45% of these young people attending from the wards in the North Area Council. This provision is a traditional, open access setting that attracts many young people in the care system. This last quarter we have continued to attract young people in the care system and also more recently young people who don't access mainstream education and attend PRU's. Integrating vulnerable young people in care or who don't access mainstream education can be challenging, however we are confident that via careful negotiation with parents / carers and more importantly the individual young people, their pathway into Y Stay In provision has been a success. Managed integration of vulnerable individuals to our provision has many positives and impacts on the wider membership. Young people when socialising in this environment talk about their background, their lifestyles and they can ask questions of each other in a safe environment.

The detached programme has continued to contact smaller groups of young people in Darton Park, Kexborough and Longfields, whilst still, on quieter evenings exploring other neighbourhoods and estates. 2 separate groups of young people (average age estimate 15-18) have engaged with our team. One group in particular wanted information and had questions around local specialist sexual health services. The second group whilst welcoming, polite and appear keen to engage, have been observed having mini bonfires. On these occasions we have observed from a distance and returned later to ensure the fire is

extinguished. Whilst in a public place, the fires have been on hardstanding surfaces with no buildings in the immediate vicinity. Our intention as our standing and presence in the community continues is to approach this group and gently challenge their behaviour whilst maintaining our relationship.

There is currently 1 active Peer Supporter and 1 Young Volunteer from the North Area and 1 adult volunteer supporting the project.

DIAL – hOurbank

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

“*hOurBank*” is a pilot project to explore and develop a ‘person to person’ timebank within the North Area Council. The project aims to address both the financial and social exclusion being experienced by local residents within deprived communities in Barnsley and to encourage community involvement by promoting and facilitating people to support each other. This project builds work previously delivered in the Dearne area.

Performance Summary:

We have been overwhelmed at the response from local people who have expressed their delight to join something ‘different’ and be given the opportunity to influence and shape the hOurbank activities and events and 31 members have already signed up! Members tell us they feel valued because they are listened to and we continually encourage them to keep the suggestions coming in. Whilst we naturally can’t deliver on every suggestion, members can see the tangible efforts of people who genuinely want to create an environment of sharing and community.

The new weekly ‘Crochet Crew’ class held at the Community Shop is a direct result of listening to members and this has proved very popular. Member Jean now leads the group and is encouraging the less experienced members to have a go at something new and try different things. The craft isn’t simply limited to crochet as one new member enjoys bringing her knitting and making things for the families in the community. This group will undoubtedly grow as the suggestions for fundraising are coming fast and members are thinking ahead and making items for the Christmas event.





The fortnightly coffee afternoon held at Athersley Library is growing. Members have shared photography skills and creative writing with each other. One member shared her experiences of joining a local choir and this has led to the choir agreeing to get involved in the forthcoming Christmas event - skills sharing at its best absolute best.

The hOurbank North launch event was a huge success. Supported by the Mayor, Cllr Steve Green we swapped recipes and cookery tips, lots of craft skills, line dancing, board games, chat and laughter. Recruitment targets were met at the event and feedback from members and supporters was excellent.

Case study – Volunteer Jean

Jean attended the hOurbank launch event and immediately liked what she saw. Her special interest was crochet and from this, ‘Crochet Crew’ was born. Working in partnership with the Community shop who provide space and refreshments, hOurbank North devised a regular activity where members could come and learn a new skill. Jean was thrilled to have the opportunity to ‘bank’ hours sharing her skills with others. Jean now helps to run the group and is considering taking a place on the steering group. Her confidence has grown and she thoroughly enjoys sharing her skills and encouraging new members to join. The group is growing week on week and will continue to develop over the course of the project.

Ad Astra Barnsley CIC – New Lodge

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

Ad Astra aims to raise the aspirations of children and young people and bring wider benefit to communities. They aim to do this by giving children and young people opportunities and experiences, which will help raise confidence, self-esteem and a sense of ownership and independence.

With the funding they receive they will be offering two afterschool sessions for children and young people aged 6 to 16 years with activities including Homework Support, creative activities plus fun and fitness activities in Old Town. They will also deliver detached youth work in the Old Town and St Helens Wards that will include some consultation with young people about services they would like in their areas.

Ad Astra hope to develop a Youth Council to link into other agencies in Barnsley to help give young people another voice in our communities.

Performance Summary (Extract from performance report):





In our **Monday Afterschool club**, we still offer a wide range of creative activities for the young people to access. We always have a homework table where our older Peer Supporters (as part of their Youth Council Support work) help the young members with their topic/homework. Luckily, we have had some great weather so the young people have made the most of the outside area around St Pauls and this has enabled us to have some great team games and we often pop onto the field opposite the church so that we can have more involved with the games.

Our **Tuesday evening** Fun and Fitness session has quietened over the last month as several of the members have now transitioned into Y7 and they are finding homework and a later return home has hindered their return to us. After the October half term, we will be changing the focus on this group and running some 6-8-week taster sessions starting with our girls only group which will include a selection of different exercise modes and a time to chat more about their holistic health and related issues linking all this into positive body image, healthy being and exercise.

Our **detached provision** in Old Town and St Helens has had some great input from young people. In total the teams have spoken to over 100 young people throughout the two areas. The initial idea for this pilot project was to build relationships with young people and find out any issues that are bothering them and question what provision they would like to see in the area. We have visited the reported 'hot spots' for the area. Wilthorpe Park – Sugden's Rec – Poggy Field (at the side of Glendale) The Canal and Willowbank Tinkers Pond and the Fleets Footpath, Carlton Hill near the Tesco and Brettas Park all in Old Town. In St Helens the team have spent quite a lot of time on the MUGA (multi use games area) / Park area in New Lodge as this is a main congregation area for young people in New Lodge. One other congregation area the team have visited is the park on Wakefield Road they also spent several nights in Athersley – Forest Road was an area of concern for the team as they had to work families as well as young people as there was some conflict in the area.

The Science intervention for Y11 pupils who were studying for their GCSEs but felt uncertain after poor mock results. We were thrilled to hear from all our students when they got their results. **Every single one raised their game and got better results than they had in their mock exams** – the highest score was from a young man who lives in Old Town and goes to Holy Trinity. These were closely followed by our students who attended Darton and Horizon. If we could find the funding again we would definitely do the GCSE revision intervention again as along with our Science teacher we supported these young people through immense pressure put on young people at exam time. We have been asked if we do the intervention again if some Y10 pupils could join us as they had heard of the results the group got.

Woolley Miners Welfare –Tractor Project

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	





Project Summary:

Extract from application form: ‘The aim of the tractor project is to purchase a tractor. We are a charity which manages sports facility in Barnsley. We have three separate football clubs playing at the venue consisting of 11 teams and one cricket club consisting of 14 teams. We are also working with the clubs to start a women’s softball team in the summer of 2018 as well as the existing clubs within to expand. The grounds hold a lot of surface water without aeration regularly and this can damage the pitches, consequently stopping a lot of people from playing. We want to buy a tractor and aerator to manage this better so we can let more people play sports and enjoy the facilities in our area.’

Performance Summary:

Due to the nature of the project, a report has been requested at the end of March 2019.

RVS – Looking Out for Older People

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

Project Summary:

Our aim is not to replace, but to complement existing provisions. The project will complement existing services such as social prescribing and general medicine practice by working with older people to reduce loneliness and isolation whilst increasing mobility, strength and independence.

The Royal Voluntary Service has a successful partnership with Move It or Lose It! A targeted exercise routine that seeks to address muscle loss (e.g. sarcopenia) for those with balance

and mobility problems, aiming to build muscle mass and reduce sedentary behaviour. This will form a cornerstone of the delivery model.

The project aims to create 20 new volunteering roles, create two new groups promoting fitness and wellbeing and encourage 80 older people to become more engaged in social activities.

Performance Summary (extract from performance report):

The Service Coordinator has made a very positive impact throughout the North Area. She has now met or spoken to most of the project stakeholders in the area and is building positive and productive links with them all.

Our first community group, a new "Move It Or Lose It" class will be recruited from people attending the upcoming health event and our existing service users.

We are also planning to widen the scope of the steering group to include a coffee & cake session to encourage people to attend and increase its appeal as a social occasion

As we are all aware the project got off to a slow start due to recruitment of the new Service Coordinator but since she has been in post she has worked tirelessly to make up for lost ground and I remain confident the project will achieve its projected outcomes.

Case study:

Mr V was very low in mood when he was referred to us. He was attending a club on a Tuesday but wanted to get out more. Due to confidence issues he was reluctant to attend social clubs and groups.

I arranged to take him to Churchfields and our first outing was for the Bingo session. Mr V enjoyed himself and really liked the Churchfields facilities. His daughter had mentioned a few years ago about him swapping his flat and moving into the complex but he felt settled where he was and didn't like the prospect of moving.

Mr V was open to trying out new clubs so we arranged to go to the Mapplewell Lunch club. I went in with him and helped him become acclimatised and meet some new people he enjoyed himself and has become a regular visitor.

After his visit to Churchfields his daughter arranged for him to go on the waiting list for a flat. Just over 3 weeks later he was offered a flat and has now moved in. Mr V is very happy and is enjoying the social aspect of Churchfields.

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Item 8

BARNSELY METROPOLITAN BOROUGH COUNCIL

North Area Council:
19th November 2018

Agenda Item: 8

Report of the
North Area Council Manager

Devolved Ward Budget and Ward Alliance Funds

1. Purpose of Report

- 1.1 This report updates the North Area Council on financial position the Ward Alliance budget for each ward for the 2018/19 period.

2. Recommendation

That each Ward in the North Area Council area prioritises the efficient expenditure of the Ward Alliance Funds 2018/19, in line with the guidance on spend.

3.0 Introduction

- 3.1 As part of the decisions made by the Council's Cabinet in 2013 each Ward was allocated an annual Ward Alliance Fund of £10,000. In addition the Area Council has devolved £10,000 for the financial year 2017/18.
- 3.2 All funding decisions must meet with Ward Alliance approval and be allocated with in accordance with the ward Alliance Funding 2016/17 – Briefing Note. This requires half of the fund to be allocated to projects where there is match funding.
- 3.3 In considering projects for the use of the Devolved Ward Budget, Members will need to be satisfied that:
- it meets a recognised need for the Ward,
 - it is in the wider public interest (i.e. the whole community can potentially benefit),
 - it represents value for money.

4.0 2018/19 Financial Position

- 4.1 The carry-forward of remaining balances of the 2017/18 Ward Alliance Fund was added to the 2018/19 Allocation, to be managed as a single budget with the conditions of the ward alliance budget allocation.
- 4.2 All decisions on the use of this funding need to be approved through the Ward Alliance.

4.3 Budget allocations for 2018/19

Ward	Base Allocation	Carried forward from 2016/17	Devolved from Area Council	Total available
Darton East	£10,000	£2,785	£10,000	£22,785
Darton West	£10,000	£4,060	£10,000	£24,060
Old Town	£10,000	£7,000	£10,000	£27,000
St Helen's	£10,000	£1,904.37	£10,000	£21,904.37

4.4 Please refer to Appendix 1 for a full breakdown.

5.0 Challenges and Opportunities

5.1 Due to a project from 2017/18 being progressed Old Town Ward has received additional devolved funding in line with the other wards. This is reflected in the table above.

5.2 All wards should take an opportunity to consult on their ward plan early during the financial year 2018/19 (during the first quarter is recommended). This will help the Ward Alliances to review the existing plans, reaffirm their ward priorities and plan projects and initiatives that will address the ward centric priorities.

5.3 Any projects requiring a long lead in time will require the involvement of the Area Team as early as possible.

5.4 Proactive promotion of the Ward Alliance Fund to local not for profit groups and organisations is highly recommended to ensure efficient expenditure over the financial year.

Officer Contact:
Rosie Adams

Tel. No:
01226 773583

Date:
5th November 2018

**Appendix 1:
2018/19 WARD FUNDING ALLOCATIONS**

For 2018/19 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2017/18 Ward Alliance Fund will be combined and added to the 2018/19 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

DARTON EAST WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,785	carried forward from 2017/18
£10,000	devolved from Area Council
£22,785	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining £22,785
			£11,392	
DEWA - Working budget	£600.00	£0	£10,792	£22,185.00
DEWA - x 31 Hanging Baskets	£2,000.00	£0	£8,792	£20,185.00
M&SGRG - bedding plants for Mapplewell War Memorial	£220.00	£220	£8,792	£19,965.00
St Johns PCC - St John's Community Drop In	£545.00	£545	£8,792	£19,420.00
DE Qtr1 secretary expenses	£125.00	£125	£8,792	£19,295.00

DEWA - New bin for Wakefield Road	£2,500.00	-	£6,292	£16,795.00
Barnsley Metropolitan Band	£300.00	-	£5,992	£16,495.00
Mapplewell Singers - Choral singing	£1,500.00	£1,500	£5,992	£14,995.00
DEWA - Spring bulbs	£700.00	£700.00	£5,992	£14,295.00
DEWA - Christmas in Darton East	£1,500.00	-	£4,492	£12,795.00
DEWA - Family events	£600.00	£600.00	£4,492	£12,195.00
Mapplewell & Staincross over 55s - Winter warmer event	£915.00	£915.00	£4,492	£11,280.00
Mapplewell & Staincross VH - Incredible Edibles gardening project	£2,008.00		£2,484.00	£9,272.00
Care Leavers Christmas Dinner Group	£47.62		£2,436.38	£9,224.38
Mapplewell & Staincross Greenspace & rec gp - Bedding plants for War memorial	£150.00	£150.00	£2,436.38	£9,074.38
Mapplewell & Staincross Greenspace & rec gp - Trees for Mapplewell park	£600.00	£600.00	£2,436.38	£8,474.38
Mapplewell & Staincross Greenspace & rec gp - Wood sleeper border edging at Mappelwell Park	£960.00	£960.00	£2,436.38	£7,514.38
DEWA - Village Centre Improvements	£500.00		£1,936.38	£7,014.38

DARTON WEST WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£4,060	carried forward from 2017/18
£10,000	devolved from Area Council
£24,060	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £12,030	Allocation Remaining £24,060
DWA - TDY Working budget	£2,000.00	£0	£10,030.00	£22,060.00
DWA - Hanging baskets	£3,500.00	£0	£6,530.00	£18,560.00
Darton Voice - Darton Park Graffiti project	£1,750.00	£1,750.00	£6,530.00	£16,810.00
St Thomas Church - improvements to Community Centre	£940.00	£940.00	£6,530.00	£15,870.00
DWWA - AED Heartsafe Defib monitoring	£50.00		£6,480.00	£15,820.00
Darton Voice Community Garden Gp - Kexbrough Community & Memorial Garden	£172.00	£172.00	£6,480.00	£15,648.00
Kexbrough Local History Gp - Heritage trail board design for 6 boards	£550.00	£550.00	£6,480.00	£15,098.00
Kexbrough Local History Gp - Interpretation Board	£438.80		£6,041.20	£14,659.20
Darton Voice - Kexbrough Community & Memorial Garden	£200.00	£200.00	£6,041.20	£14,459.20
DWWA - Spring bulbs	£600.00	£600.00	£6,041.20	£13,859.20

DWWA - Christmas in Redbrook	£700.00		£5,341.20	£13,159.20
DWWA - Relocation of dual use bin	£100.00		£5,241.20	£13,059.20
Gawber History Group - 2nd Interpretation Board	£1,220.00	£1,220.00	£5,241.20	£11,839.20
DWWA - Village centre improvements	£500.00	£500.00	£5,241.20	£11,339.20
Barugh Green Community Group - Barugh litter picking supplies	£181.74	£181.74	£5,241.20	£11,157.46
DWWA - Christmas in Darton West	£2,500.00		£2,741.20	£8,657.46

OLD TOWN WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£7,000	carried forward from 2017/18
£10,000	devolved from Area Council
£27,000	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,500	Allocation Remaining £27,000
Emmanuel Methodist Church - Community volunteer coordination	£1,000.00	£1,000.00	£13,500.00	£26,000.00
Barnsley Writers - Old Town Writers Group	£525.00	£525.00	£13,500.00	£25,475.00
Care Leavers Christmas Dinner group	£47.62		£13,452.35	£25,427.38
OTWA - 2018 Christmas Trees	£4,530.00		£8,922.38	£20,897.38

ST HELENS WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£1,904.37	carried forward from 2017/18
£10,000	devolved from Area Council
£21,904.37	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,000	Allocation Remaining £20,000
SHWA - Feeding vulnerable families in St Helens	£550.00	£550	£10,000	£19,450.00
SHWA - St Helens Ward Gala	£1,245.00	£1,245.00	£10,000	£18,205.00
Crafty Crafters - teaching & learning craft skills for the local community	£404.27	£404.27	£10,000	£17,800.73
StHWA - Distribution of What's On St Helens	£225.00	-	£9,775.00	£17,575.73
StHWA - Spring bulbs 2018	£1,560.00	-	£8,215.00	£16,015.73
StHWA - Clean & Climb	£725.00	-	£7,490.00	£15,290.73
Caterpillar Club - playgroup	£800.00	£800.00	£7,490.00	£16,170.73
Ad Astra - Revitalising NLCC combining Halloween & Christmas	£1359.60	£1359.60	£7,490.00	£14,811.13
Athersley Community Association & Football Club - Community bonfire	£1000.00	£1000.00	£7,490.00	£13,811.13
SHWA - Christmas Trees events 2018	£1000.00	£1000.00	£7,490.00	£12,811.13
SHWA - Christmas Trees 2018	£1000.00		£6,490.00	£11,811.13

Care Leavers Christmas Dinner group	£100.00		£6,390.00	£11,711.13
Qtr1 secretary expenses	£125.00	£125.00	£6,390.00	£11,586.13
Qtr1 secretary expenses	£125.00	£125.00	£6,390.00	£11,461.13

Item 9

BARNSLEY METROPOLITAN BOROUGH COUNCIL

**North Area Council Meeting:
Monday 19th November 2018**

Agenda Item: 9

**Report of North Area Council
Manager**

North Area Ward Alliance Notes

1. Purpose of Report

- 1.1 This report appries the North Area Council of the progress made by each Ward in relation Ward Alliance implementation.

2. Recommendation

- 2.1 That the North Area Council receives an update on the progress of the Darton East, Darton West, Old Town and St Helens Ward Alliances for information purposes. Members are reminded of requirement for Ward Alliance minutes to the received by the Area Council.

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

4.0 Ward Alliance Meetings

- 4.1 This report includes all notes of North Area Ward Alliances, received by the North Area Team, that were held during September and October 2018.

Appendices:

Darton East Ward Alliance Meeting:	Appendix One
Darton West Ward Alliance Meeting:	Appendix Two
Old Town Ward Alliance Meeting:	Appendix Three
St Helens Alliance Meeting:	Appendix Four

The reporting into the North Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

**Officer Contact:
Rosie Adams**

**Tel. No:
01226 773583**

**Date:
5th November 18**

Appendix One:

Darton East Ward Alliance
'CAN DO-WILL DO'
11th September – 6 PM
Mapplewell & Staincross Village Hall

Present:

Cllr Roy Miller - Darton East Ward Councillor
Cllr Harry Spence - Darton East Ward Councillor
Cllr Gail Charlesworth - Darton East Ward Councillor
Rebecca Battye - North Area Team
Nick Hibberd - Mapplewell Village Hall Manager
Paul Marsh - Local Business Man
David Oates - Local Business Man
David Hilton – Green space
Pauline Brook - Methodist Church
Helen Altun – Minutes
Mark Glymond – Youth voice and participation
Kelly Taylor – Youth voice and participation

2. Youth Participation Officers.

The table welcomed both officers and asked them to give an insight into their job role. They explained it was to get young people engaged in the community, to get their voices heard and participate in activities they are interested in.

Mark and Kelly also spoke about Make your mark –this is a youth council to be started with 3 pupils from each school getting involved.

They are hoping to go to Darton College in the next few weeks.

Mark and Kelly explained they needed to know the issues that the young people are experiencing. Their role is needs based and people lead.

They would like to get young people involved in community projects e.g with Twiggs.

They are also out and about in the community building up trust and relationships with the young people in the area.

Councillor Roy Miller highlighted some areas where he felt the officers should spend some of their time working with young people.

Mark and Kelly went on to say young people do feel stigmatised and it is about breaking down barriers and identifying problems.

They share information what they find with Berneslai homes and vice versa.

Pauline Brook explained the youths could do with a base and asked if the Village Hall could be used.

Nick Hibberd explained the village hall could be used as a base. Darton College was also discussed.

Mark and Kelly went on to say they would like to do a launch night and Helen Altun and Councillor Gail Charlesworth explained they thought a disco for the children would be a great idea.

If a launch night was successful it would empower the children to raise funds to keep activities going in the community.

Rebecca Battye will pass out Mark and Kelly's details to all members and pass on any volunteers to them for any future events.

The Youth voice and participation team will also keep a register of hours for volunteer funding.

3. Minutes of previous meeting.

Reference was made to the use of the Greenspace facebook page to communicate local events. David Hilton also provided the local contact name for the Royal British Legion.

4. Matters Arising

None

5. Financial Update

£8,127.50 available for Ward Alliance Fund supported projects.

£4,292.50 available for Ward Alliance Fund not requiring match funding.

6. Declarations of Interest

Nick Hibberd

7. Applications for funding

Incredible Edibles - £2008.00 – Approved

Over 55's club - £915.00 – Approved

Family Event - £600 – Approved.

8. Review and Refresh

Roads - Councillor Roy Miller explained a lot of main roads are being resurfaced throughout Mapplewell. David Hilton raised concerns regarding weeds and dirt along Spark Lane. Councillor Roy Miller explained when Dearne Hall road was shut a good in depth clean was completed and a new weed killer was put down but highways can be asked to have a look at it.

Crime and Safety - Councillor Roy Miller explained a meeting had been held with the Safer Communities Service regarding approximately 30 children gathering down Darton. Councillor Roy Miller also explained our ward had the highest concentration of over 80's and the council were looking at insulation for the elderly to keep them warm over the winter.

Neighbourhood Network – Rebecca Batty explained she would like to get this set up and would like a list of what people in the area are doing and what they have already done. Rebecca Batty will ask Rosie for a copy of Twiggs contract.

Health and Wellbeing – More courses are now being held at the Village Hall including Diabetes support.

9. Christmas

Councillor Harry Spence explained two dates had now been booked for the Christmas Tree light switch. One will be held near Birkenshaw's at Darton on Monday 03/12/18 and another event at Mapplewell Co-op on Friday 30/11/18.

A community garden is also going to be set up and Councillor Harry Spence will be going to Mapplewell Schools to help with the light switch on and the community gardens. Next year the Councillors are looking at putting two more Christmas tree's up in Woolley and Wind Hill.

10. AOB

David Hilton explained he had spoken to the British Legion regarding the war memorial bench. The bench should be put in place by Remembrance Day. The British Legion are funding the bench and fitting it. They are also willing to fund another bench the group will think about a place for a second bench to be placed. Councillor Gail Charlesworth asked if we could go for Barnsley in Bloom for the Mapplewell War memorial. The councillors agreed they would need to speak to Jo Birch to try to arrange this for next year. David Oates asked to be added as an admin for the Darton East Facebook page so he can add events and pictures.

There was a discussion about the standard of the village centre works. Councillor Roy Miller will be looking at completing a snagging list with any issues identified with the village centre. Questions were also asked about the white planter's in the village. Councillor Harry Spence explained the planters will remain in place and the lady from Harmony as asked to sponsor the one outside her shop. Once the village is completely finished Councillor Harry Spence explained he will go round businesses for sponsors for the planters. A sign could be put on the planters in a colourful way with the business name on.

It was also raised about cars being parked up near Pacchinos pizza shop and wheelchairs had struggled to get past to go to Mezzaluna. If cars are parked in front of Pacchino's the community can phone the police.

Next Meeting 09/10/18 6pm

Appendix Two: **Darton West Ward Alliance**

Notes for meeting on Monday 10th September 2018 5pm at the Darton Centre

Attendees: Cllr Alice Cave, Cllr Linda Burgess, Jason Gardner, Christina Carroll and Rebecca Battye, Community Support Officer BMBC

1 Welcome and apologies

Cllr Cave (Chair) opened the meeting and apologies were received from Tom West, Ann Plant, Louise Oxley, Richard Haigh and Cllr Sharon Howard

One of the two Youth Workers recently appointed by the North Area Council, Kelly Taylor, attended the meeting to discuss the brief for the Youth Workers and discuss how their work will connect with the Ward Alliance.

Action points:

Rebecca to ask the Area Manager for regular updates on the work in Darton West Ward including the statistics collated.

Kelly to contact the Ward alliance when she has made contact with a group of young people who would share their views on the Darton Park proposals.

2 Notes of meeting on 9 July 2018

The notes were reviewed.

Action points:

Rebecca to arrange the siting of a replacement dual purpose bin at Harry Rd Rec.

The grass verge at Lynton Close to be discussed at a Ward Cllr meeting with Rebecca.

Rebecca to enable Christina to act as a guardian for the defibrillator at Darton

Dominic to undertake a survey of seat benches in the Ward.

Rebecca to prepare a letter re sponsorship of Christmas lights at Barugh Green, for delivery.

3 Ward Alliance Fund

A The budget update for 2018/19 was noted. The budget commitment for Christmas was identified.

B There were 2 WAF applications which could not be considered because the meeting was not quorate.

4 Ward Alliance Action Plan 2018/19 review and identification of developments needed.

The Ward Alliance Action Plan was reviewed and updates and amendments given.

Action point: Rebecca to update the plan for our next meeting as Dominic was not available.

5 North Area Council updates

The issue of the role of the newly appointed Youth Workers was discussed at the start of the meeting

6 BMBC Darton Centre Project

An update was given following the consultation re Darton Park developments at the Darton Fete.

7 Communications

The next edition of the North Area Council magazine was discussed

8 AOB

There was no other business

Date and time of next meeting

Monday 1st October, 5pm at the Darton Centre

Darton West Ward Alliance.

Notes of Meeting on Monday 1st October 2018 5 pm at the Darton Centre.

1 Welcome and Apologies.

Members present: Cllr Linda Burgess (Chair), Cllr Sharon Howard, Cllr Alice Cave, Christina Carroll, Ann Plant, Richard Haigh. Rebecca Battye, North Area Team.

Apologies: Dominic McCall, Tom West, Jason Gardener.

Representatives from Twiggs attended the Meeting to discuss their involvement in the Ward Action Plan.

Action point: Twiggs to attend next Ward Alliance Meeting to discuss Barnsley in Bloom options.

2 Notes of Meeting 10th September 2018.

The notes were reviewed and agreed a true record.

Action Points

Rebecca to clarify the responsible members for the defibrillator.

Rebecca to update members re: Christmas lights at Barugh Green.

Linda and Ann to deliver Christmas lights sponsorship letters to local business on Barugh Green Rd.

Dominic to conduct survey of seat bench provision across the Ward and report

3 Ward Alliance Fund.

A The budget update was noted.

B WAF Applications.

Barugh Green Community Group	Agreed.
Christmas in Barugh Green.	Agreed.
Relocation of dog bin at Harry Road Rec	Agreed.
Darton west Village Improvements.	Agreed.
Gawber History Group Interpretation Board	Agreed.
Christmas in Redbrook.	Agreed.
Care Leavers Christmas Group.	Deferred.

Action Points

Rebecca to check responses from other Ward Alliances.

Linda to discuss with Senior Council Officers and report.

4 Ward Alliance Plan 2018/ 19

The Action Plan was reviewed

Action Points:

Rebecca to update the plan and supply to all members.

Rebecca to check availability of a bench for Darton.

Stars Event to be discussed at next meeting.

Richard was thanked by members for his submission on annual Ward Parks Report.

5 North Area Council Updates.

Sharon updated members on the contracts for Youth Councillors and Environmental Enforcers.

6 Darton Centre Project.

Linda gave an update on the Darton Project.

7 Communications.

There was discussion about any items for the following media:

North Area Council Magazine - proof was now agreed

There was nothing to report to Darton Arrow, Barnsley Chronicle, Facebook, Twitter

8 A O B

Rebecca to send out North Area Council statistical information to members.

Rebecca to invite Rosie to discuss with WA at next meeting.

DATE AND TIME OF NEXT MEETING:

MONDAY, 5TH NOVEMBER, 5.00 PM AT THE DARTON CENTRE.

Appendix Three:

Oldtown Ward Alliance Minutes

2 October 2018 Meeting

PRESENT

Phil Lofts, Clive Pickering, John Love, Bill(W) Gaunt, Lee Swift

APOLOGIES

Jo Newing, Luke Holmes, Sheila Lowe

MATTERS ARISING

JL raised the matter of Xmas trees that was discussed in the last meeting. LS response that a new strategy was being introduced to provide permanent trees that would be planted and grow supplemented by temporary trees until such time that the permanent trees had grown to sufficient size. A costing paper to be discussed in the Non-Matched Funding Applications.

DISCUSSION - MINUTE TAKING

PL said that he had hoped that one of the current members would undertake the minute taking but this now seemed unlikely. He pointed out that £500 per year was available for this secretarial job. JL said that he knew a person that would possibly be interested but that they were not a member of the Ward Alliance; if this was acceptable he was prepared to approach them. There was general agreement that JL should pursue this matter and report back.

AD ASTRA TOUR DE YORKSHIRE UNUSED FUNDING RETURN

LS returned the cheque for £255 to cover the unused element of the funding for the Ad Astra Tour de Yorkshire event in Wilthorpe Park caused by the non-show of the temporary toilets.

WG said that as BMBC no longer accepted cheques and that this had made it very difficult for the Willowbank Community Partnership as the Yorkshire Bank charge £30 for an immediate direct transfer. This was even though a letter was provided with two mandated signatures that effectively requested a 3 day transfer. The Partnership requires that two signatures are provided for every payment to avoid concerns of impropriety.

LS said that BMBC still temporarily accepted cheques and one could be submitted in their name. WG will provide one. The Partnership were looking into changing their banking arrangements.

OLDTOWN FUNDING UPDATE – OCTOBER 2108

LS provided the latest Oldtown Funding Statement. This showed a balance of £20,898.28 if the applications below were to be approved.

MATCHED FUNDING APPLICATIONS

Two applications have been received. Barnsley Writers for £525 and Care Leavers Christmas dinner for £47.62. Both were approved.

NON-MATCH FUNDING APPLICATIONS

The Christmas Tree application came forward again and LS put forward a costed report covering for both planting permanent and erecting temporary trees at five sites for a total cost of £4,530 including all the labour and disposals. This quote used up to date quotes where possible, but a couple aspect were based on the 2017 costs. This was accepted.

DISCUSSION - POSSIBLE FUTURE APPLICATIONS

Several possible applications were talked about but have not yet been brought forward by their sponsors.

1. Motorbike Gate at Brettas Park.
2. Park fencing at Brettas Park.
3. Barbara & Bob Sharpe function (possibly Community Hogmanay evening).
4. Wilthorpe Primary School PTA – removing overgrown area and providing bike/scooter shed.
5. Summer Lane School interested in a container grow your own scheme.
6. Possible young person summer play scheme.

NEWS LETTER AND WEBSITE DISCUSSION

WG raised the matter of both the Newsletter and the Website; the funding for both will shortly expire. The Newsletter had sufficient funds for one more publication with some left over and the Website had £100+ left but that no hosting charges had been made for the last year and when these came through it was likely that all of the amount left would be consumed. See below for Website visitors for the last few months

On the Newsletter matter, WG pointed out that there were two issues that also needed to be considered. Firstly, that he had resigned as Editor about six months ago due to an editorial policy disagreement, and secondly, no articles for publication had been received for some considerable time.

On the first issue WG agreed to continue as Editor at least in the short term.

On the second issue a general discussion came through with ideas for sources of articles. These were that local schools could have interesting activities that they would like to see

published and also that local football, bowls, darts clubs may well be happy to publish their results/achievements. WG to follow these up.

A.O.B

LS talked about Town Spirit initiative. This is about a community pledge covering multiple aspects including "Protect It", "Live It" and "Love It".

JL said that the Willowbank Community Partnership – Community Carol Service would be held on 11 December 2018 again in St Paul's Church Oldtown with the Mayor in attendance. St Mary's School Choir will be leading the singing as usual. Refreshment provided.

Appendix Four:



St. Helen's Ward Alliance Minutes of Meeting Thursday 27th September 2018, 4:00pm, Mansfield Road TARA

Present: Cllr Dave Leech (Chair), Cllr Sarah Tattersall, Rebecca Leech, Lee Swift, Tony Lowe, Madge Busby, John Hallows, Sadie Youel

Apologies: Cllr Jenny Platts, Neil Wright, Clyde Black.

By Invitation: Pete Goodlad, Michelle Cooper, Lisa Phelan and Beth Goodliffe. Youth Participation Worker – Kelly Taylor

Welcome and Introductions: Introductions were given from all members due to new people attending the meeting. Everyone was welcomed.

Minutes of the last meeting: The minutes of the last meeting were considered and approved.

Youth Participation Workers: Kelly Taylor came and talked about what her position is and how they planned to get young people engaged in projects within the community. It was suggested by the members that she get in touch with Michelle Cooper from Ad Astra. Kelly was thanked for her presentation.

Events: St Helens Gala Update – Cllr Leech reported that the Gala was a huge success and plenty of people attended the event. Thanks, were given to all involved in making the event a success. Members did identify a problem with the gazebos that had been purchased, they took too long to put up. Lee Swift to investigate purchasing new gazebos that are easier and quicker to put up.

Cllr Tattersall arrived at the meeting.

Funding Applications: There were 4 funding applications submitted for this meeting.

- Care Leavers Christmas Dinner Group – Lisa Phelan and Beth Goodliffe attended the meeting to discuss their funding bid. The bid was for £47.62 from each of the 21 wards. The bid is to provide Christmas Lunch for Care Experienced Young People who would normally be spending Christmas Day alone. It will also cover transport costs and provide presents. The ladies were thanked for their presentation. Once the ladies had left the members discussed the bid, Cllr Leech suggested that the bid should be increased, John Hallows suggested it should be increased to £100. The members voted and it was agreed to increase the bid to £100.
- Ad Astra – Michelle Cooper attended to discuss the bid for Ad Astra. The bid was for £1,359.60 and is to revitalise the New Lodge Community Centre (new chairs, etc) and to buy resources for October half term and the Christmas event. Michelle was thanked for her input. Once Michelle had left the meeting the members discussed the bid and voted that the full amount would be awarded.
- Community Bonfire – Pete Goodlad attended to discuss his bid for £1,000. This is to fund the annual community bonfire which will take place on Saturday 3rd November. It will be used for the firework displays, leaflets and posters.

The Ward Alliance logo will be on all posters and leaflets. After his presentation Pete left and the members voted that the full amount would be awarded.

- Caterpillar club – This bid was for £800 for the children’s playgroup. It would be used for rent, insurance and to help fund activities. Cllr Tattersall asked for clarification from Lee Swift that the ward alliance could fund for rent. Lee said that because it was being used to benefit the running of the group then yes, we could. The full amount was awarded.
- The members discussed whether it was acceptable for the Ward Alliance to pay for rent. It was agreed that for all future funding bids the ward alliance would not fund rent/ insurance.

Secretary to contact all applicants to tell them of the decisions made.

Cllr Leech also discussed when the funding applications need to be submitted as some of the recent bids had only been submitted a few days prior to the meeting. It was agreed that all funding bids need to be submitted two weeks before the meeting date. Any bids submitted after this time will have to go on the next meeting’s agenda.

Ward Plan: Due to the time taken on the funding bids the Ward Plan wasn’t discussed during this meeting. It will be on the Agenda for the next meeting.

Treasurers Report: In the absence of Clyde Black, Lee Swift gave a report of £16,779.99 as of the 27th September. He also stated that if all proposed projects were approved the budget would decrease to £12,072.77.

Secretary’s Report: Rebecca reported that due to Ruth Gammons resignation she has signed for the petty cash and will continue Ruth’s good work in providing tombola’s/ raffles for any events. It was discussed for the Christmas events that two Christmas food hampers would be put together totalling £50 each. It has yet to be decided whether raffle tickets will be sold or given away to all attendees.

Forthcoming Projects/bids: Christmas events – The permanent Christmas trees that were planted last year were the first to be discussed. Due to the extremely hot weather we’ve had, the trees aren’t doing so well. New Lodge Community Centre and The Community shop are having the most trouble with their trees.

For TWIGGS to deal with the trees it could cost £360+. Cllr Tattersall to talk to TWIGGS regarding this. If trees are dead, then a temporary tree may have to be placed for this year’s events.

A working budget is to be put together to cover all costs of the events. Lee Swift is to put in two funding bids, one for the trees and the other for the events themselves.

TWIGGS have agreed to dress the trees, etc, for a cost but will reduce the cost if volunteers will donate their time to help.

All members agreed for Lee Swift to deal with the funding bids for the trees and the working budget for the events.

Any other business: Madge Busby told the members that the children’s cook and eat would run during the school holidays.

The meeting closed at 17.30pm.

Date and time of next meeting: The next meeting will be on Thursday 8th November at 4pm at the TARA office, Mansfield Road.